



SRI MUTHUKUMARAN MEDICAL COLLEGE HOSPITAL AND RESEARCH INSTITUTE

(Affiliated to the Tamil Nadu Dr.M.G.R. Medical University)

Chikkarayapuram, Near Mangadu, Chennai - 600069

Ph: 044 - 66344044, 66344000 Fax: 66344055, 66344050

E-Mail : smmchri2009@gmail.com, smmchri@yahoo.com

Website : www.smmchri.res.in

BUDGET 2021-22				
2021-22	EXPENDITURE		INCOME	
	Particulars	Amount(Rs.)	Particulars	Amount(Rs.)
1	Administrative Exps.	10,00,000	Grants	50,00,000
2	Affiliation, Approval Expenses	1,00,00,000	Fees Collections	58,00,00,000
3	Bank Charges	15,00,000	Hospital Collections	3,00,00,000
4	Computer and Software	35,00,000	Other Receipts	3,50,00,000
5	Electricity Charges	45,00,000		
6	Financial support to Faculties	2,00,000		
7	Fuel Expenses	3,75,00,000		
8	Hospital Maintenance	5,00,00,000		
9	Hostel Maintenance	1,00,00,000		
10	Infrastructure Deve/Augment	20,00,00,000		
11	Institutional Research Funding	17,00,000		
12	Insurance and Taxes	40,00,000		
13	Meetings, Seminars	10,00,000		
14	Office Maintenance Expenses	1,00,00,000		
15	Other Expenses	1,82,00,000		
16	Professional and Consultancy charge	50,00,000		
17	Repairs and Maintenance	3,50,00,000		
18	Staff Welfare/Travelling	69,00,000		
19	Salaries/wages/remuneration	25,00,00,000		
	Total	65,00,00,000		65,00,00,000


CHIEF FINANCIAL OFFICER
SRI MUTHUKUMARAN MEDICAL COLLEGE
HOSPITAL & RESEARCH INSTITUTE
Chikkarayapuram, Near Mangadu,
Chennai-600 069.

For SRI MUTHUKUMARAN EDUCATIONAL TRUST


R. Gometts
Managing Trustee


DEAN
SRI MUTHUKUMARAN MEDICAL COLLEGE
HOSPITAL & RESEARCH INSTITUTE
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BUDGET 2019-20				
2019-20	EXPENDITURE		INCOME	
	Particulars	Amount(Rs.	Particulars	Amount(Rs.
1	Administrative Exps.	30,00,000	Grants	70,00,000
2	Affiliation, Approval Expenses	1,80,00,000	Fees Collections	46,00,00,000
3	Bank Charges	1,00,000	Hospital Collection	2,00,00,000
4	Computer and Software	2,00,000	Other Receipts	7,80,00,000
5	Electricity Charges	45,00,000		
6	Financial support to Faculties	1,50,000		i
7	Fuel Expenses	2,70,00,000		
8	Hospital Maintenance	25,00,000		
9	Hostel Maintenance	1,00,00,000		
10	Infrastructure Deve/Augment	10,50,00,000		
11	Insurance and Taxes	10,00,000		
12	Meetings, Seminars	4,00,000		
13	Office Maintenance Expenses	1,20,00,000		
14	Other Expenses	40,00,000		
15	Professional and Conultancy charges	85,00,000		
16	Repairs and Maintenance	7,50,00,000		
17	Staff Welfare/Travelling	1,86,50,000		
18	Salaries/wags/remuneration	27,50,00,000		
	Total	56,50,00,000		56,50,00,000

[Handwritten Signature]
Administrative Officer
SRI MUTHUKUMARAN MEDICAL COLLEGE
HOSPITAL & RESEARCH INSTITUTE
-Chikkarayapuram, Near Mangadu,
Chennai-600 069.

For SRI MUTHUKUMARAN MEDICAL COLLEGE TRUST

[Handwritten Signature]
R. Ganesh
Secretary

[Handwritten Signature]
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Expenses incurred towards software (Academic year 2023-2022 to 2018-2019)

YEAR	Amount (Rs. In lakhs)
2022-23	24.49
2021-22	33.50
2020-21	20.39
2019-20	1.08
2018-19	1.08

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