



SRI MUTHUKUMARAN MEDICAL COLLEGE HOSPITAL AND RESEARCH INSTITUTE

(Affiliated to the Tamil Nadu Dr.M.G.R. Medical University)


Chikkarayapuram, Near Mangadu, Chennai - 600069

Ph: 044 - 66344044, 66344000 Fax: 66344055, 66344050

E-Mail : smmchri2009@gmail.com, smmchri@yahoo.com

Website : www.smmchri.res.in

BUDGET 2022-23				
2022-23	EXPENDITURE		INCOME	
	Particulars	Amount(Rs.)	Particulars	Amount(Rs.)
1	Administrative Exps.	10,00,000	Grants	80,00,000
2	Affiliation, Approval Expenses	1,00,00,000	Fees Collections	77,00,00,000
3	Bank Charges	10,00,000	Hospital Collections	6,00,00,000
4	Computer & Software	30,00,000	Other Receipts	5,70,00,000
5	Electricity Charges	1,00,00,000		
6	Financial support to Faculties	3,00,000		
7	Fuel Expenses	4,00,00,000		
8	Hospital Maintenance	2,00,00,000		
9	Hostel Maintenance	1,00,00,000		
10	Infrastructure Deve/Augment	43,00,00,000		
11	Institutional Research Funding	5,00,000		
12	Insurance and Taxes	40,00,000		
13	Meetings, Seminars	10,00,000		
14	Office Maintenance Expenses	1,00,00,000		
15	Other Expenses	1,93,00,000		
16	Professional and Conultancy charg	1,00,00,000		
17	Repairs and Maintenance	3,50,00,000		
18	Staff Welfare/Travelling	99,00,000		
19	Salaries/wages/remuneration	28,00,00,000		
	Total	89,50,00,000		89,50,00,000


CHIEF FINANCIAL OFFICER
SRI MUTHUKUMARAN MEDICAL COLLEGE
HOSPITAL & RESEARCH INSTITUTE
Chikkarayapuram, Near Mangadu,
Chennai-600 069.

For SRI MUTHUKUMARAN EDUCATIONAL TRUST


Managing Trustee


DEAN
SRI MUTHUKUMARAN MEDICAL COLLEGE
HOSPITAL & RESEARCH INSTITUTE
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BUDGET 2019-20				
2019-20	EXPENDITURE		INCOME	
	Particulars	Amount(Rs.)	Particulars	Amount(Rs.)
1	Administrative Exps.	30,00,000	Grants	70,00,000
2	Affiliation, Approval Expenses	1,80,00,000	Fees Collections	46,00,00,000
3	Bank Charges	1,00,000	Hospital Collection	2,00,00,000
4	Computer and Software	2,00,000	Other Receipts	7,80,00,000
5	Electricity Charges	45,00,000		
6	Financial support to Faculties	1,50,000		i
7	Fuel Expenses	2,70,00,000		
8	Hospital Maintenance	25,00,000		
9	Hostel Maintenance	1,00,00,000		
10	Infrastructure Deve/Augment	10,50,00,000		
11	Insurance and Taxes	10,00,000		
12	Meetings, Seminars	4,00,000		
13	Office Maintenance Expenses	1,20,00,000		
14	Other Expenses	40,00,000		
15	Professional and Conultancy charges	85,00,000		
16	Repairs and Maintenance	7,50,00,000		
17	Staff Welfare/Travelling	1,86,50,000		
18	Salaries/wags/remuneration	27,50,00,000		
	Total	56,50,00,000		56,50,00,000


Administrative Officer
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For SRI MUTHUKUMARAN MEDICAL COLLEGE TRUST


R. Ganesh
Secretary


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BUDGET 2020-21				
2020-21	EXPENDITURE		INCOME	
	Particulars	Amount(Rs.	Particulars	Amount(Rs.
1	Administrative Exps.	1,00,000	Grants	60,00,000
2	Affiliation, Approval Expenses	1,00,00,000	Fees Collections	55,00,00,000
3	Bank Charges	1,00,000	Hospital Collections	2,00,00,000
4	Computer and Software	20,00,000	Other Receipts	2,40,00,000
5	Electricity Charges	40,00,000		
6	Financial support to Faculties	1,50,000		
7	Fuel Expenses	2,50,00,000		
8	Hospital Maintenance	25,00,000		
9	Hostel Maintenance	60,00,000		
10	Infrastructure Deve/Augment	19,00,00,000		
11	Institutional research Funding	5,00,000		
12	Insurance and Taxes	40,00,000		
13	Meetings, Seminars	3,00,000		
14	Office Maintenance Expenses	1,50,00,000		
15	Other Expenses	83,50,000		
16	Professional and Conultancy charge	20,00,000		
17	Repairs and Maintenance	7,00,00,000		
18	Staff Welfare/Travelling	1,00,00,000		
19	Salaries/wages/remuneration	25,00,00,000		
	Total	60,00,00,000		60,00,00,000


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For SRI MUTHUKUMARAN EDUCATIONAL TRUST


R. Gnanathilak
Chairman


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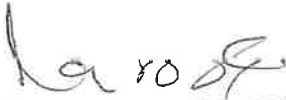
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BUDGET 2021-22				
2021-22	EXPENDITURE		INCOME	
	Particulars	Amount(Rs.)	Particulars	Amount(Rs.)
1	Administrative Exps.	10,00,000	Grants	50,00,000
2	Affiliation, Approval Expenses	1,00,00,000	Fees Collections	58,00,00,000
3	Bank Charges	15,00,000	Hospital Collections	3,00,00,000
4	Computer and Software	35,00,000	Other Receipts	3,50,00,000
5	Electricity Charges	45,00,000		
6	Financial support to Faculties	2,00,000		
7	Fuel Expenses	3,75,00,000		
8	Hospital Maintenance	5,00,00,000		
9	Hostel Maintenance	1,00,00,000		
10	Infrastructure Deve/Augment	20,00,00,000		
11	Institutional Research Funding	17,00,000		
12	Insurance and Taxes	40,00,000		
13	Meetings, Seminars	10,00,000		
14	Office Maintenance Expenses	1,00,00,000		
15	Other Expenses	1,82,00,000		
16	Professional and Consultancy charge	50,00,000		
17	Repairs and Maintenance	3,50,00,000		
18	Staff Welfare/Travelling	69,00,000		
19	Salaries/wages/remuneration	25,00,00,000		
	Total	65,00,00,000		65,00,00,000


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Hospital & Research Institute
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BUDGET 2018-19				
2018-19	EXPENDITURE		INCOME	
	Particulars	Amount(Rs.)	Particulars	Amount(Rs.)
1	Administrative Exps.	5,00,000	Grants	40,00,000
2	Affiliation, Approval Expenses	1,00,00,000	Fees Collections	35,00,00,000
3	Bank Charges	5,00,000	Hospital Collections	1,60,00,000
4	Computer and Software	2,00,000	Other Receipts	2,00,00,000
5	Electricity Charges	75,00,000		
6	Financial support to Faculties	1,50,000		
7	Fuel Expenses	2,50,00,000		
8	Hospital Maintenance	40,00,000		
9	Hostel Maintenance	90,00,000		
10	Housekeeping Expenses	2,00,00,000		
11	Infrastructure Deve/Augment	3,50,00,000		
12	Insurance and Taxes	25,00,000		
13	Meetings, Seminars	10,00,000		
14	Office Maintenance Expenses	75,00,000		
15	Other Expenses	1,50,00,000		
16	Professional and Conultancy charg	1,25,00,000		
17	Repairs and Maintenance	2,25,00,000		
18	Staff Welfare/Travelling	21,50,000		
19	Salaries/wages/remuneration	21,50,00,000		
	Total	39,00,00,000		39,00,00,000

A. S. S.
Administrative Officer
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R. G. S.
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