



SRI MUTHUKUMARAN MEDICAL COLLEGE HOSPITAL AND RESEARCH INSTITUTE

(Affiliated to the Tamil Nadu Dr.M.G.R. Medical University)

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26.06.2024

TO WHOMSOEVER IT MAY CONCERN

This is to certify that the following data submitted in SSR for the expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the years 2022-2023, 2021-2022, 2020-2021, 2019-2020 and 2018-2019 are true to the best of my knowledge.

Year	Expenditure on maintenance of academic support facilities (excluding salary component) (INR in lakhs)	Expenditure on maintenance of physical facilities (excluding salary component) (INR in lakhs)
2022-23	520.41	1021.24
2021-22	287.82	991.12
2020-21	406.9	902.14
2019-20	534.44	1011.97
2018-19	249.8	634.24

The expenditure is covered under the following heads in the audited statements of the respective years.

Academic Support	Physical Facilities
Computer and Software expenses	Hospital maintenance
Financial support to faculties	Office maintenance
Staff welfare expenses	Camp expenses
Affiliation approval expenses	Purchase of lab consumables
Administrative expenses	Purchase of lab equipment
Travelling and Conveyance	Repair & maintenance
Purchase of Books and Journals	Housekeeping expenses
Inspection expenses	
Meetings, Seminars & cultural programs	
Staff remuneration paid	
EPF contributions	

CHIEF FINANCIAL OFFICER

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DEAN

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