



SRI MUTHUKUMARAN MEDICAL COLLEGE HOSPITAL AND RESEARCH INSTITUTE

(Affiliated to the Tamil Nadu Dr.M.G.R. Medical University)

Chikkarayapuram, Near Mangadu, Chennai - 600069

Ph: 044 - 66344044, 66344000 Fax: 66344055, 66344050

E-Mail : smmchri2009@gmail.com, smmchri@yahoo.com

Website : www.smmchri.res.in


Expenditure on Maintenance of Academic Support and Physical facilities

(2018-2019 to 2022-23)

Year	Expenditure on maintenance of academic support facilities (excluding salary component) (INR in lakhs)	Expenditure on maintenance of physical facilities (excluding salary component) (INR in lakhs)
2018-19	249.8	634.24
2019-20	534.44	1011.97
2020-21	406.9	902.14
2021-22	287.82	991.12
2022-23	520.41	1021.24


CHIEF FINANCIAL OFFICER
SRI MUTHUKUMARAN MEDICAL COLLEGE
HOSPITAL & RESEARCH INSTITUTE
Chikkarayapuram, Near Mangadu,
Chennai-600 069.

For P.T. PONNAIAH & CO.
Chartered Accountants


(P.T. PONNAIAH)
Partner, M.No. 019873




DEAN
SRI MUTHUKUMARAN MEDICAL COLLEGE
HOSPITAL & RESEARCH INSTITUTE
Chikkarayapuram Near Mangadu
Chennai-600 069



SRI MUTHUKUMARAN MEDICAL COLLEGE HOSPITAL AND RESEARCH INSTITUTE

(Affiliated to the Tamil Nadu Dr.M.G.R. Medical University)

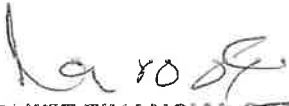
Chikkarayapuram, Near Mangadu, Chennai - 600069

Ph: 044 - 66344044, 66344000 Fax: 66344055, 66344050

E-Mail : smmchri2009@gmail.com, smmchri@yahoo.com

Website : www.smmchri.res.in

BUDGET 2021-22				
2021-22	EXPENDITURE		INCOME	
	Particulars	Amount(Rs.)	Particulars	Amount(Rs.)
1	Administrative Exps.	10,00,000	Grants	50,00,000
2	Affiliation, Approval Expenses	1,00,00,000	Fees Collections	58,00,00,000
3	Bank Charges	15,00,000	Hospital Collections	3,00,00,000
4	Computer and Software	35,00,000	Other Receipts	3,50,00,000
5	Electricity Charges	45,00,000		
6	Financial support to Faculties	2,00,000		
7	Fuel Expenses	3,75,00,000		
8	Hospital Maintenance	5,00,00,000		
9	Hostel Maintenance	1,00,00,000		
10	Infrastructure Deve/Augment	20,00,00,000		
11	Institutional Research Funding	17,00,000		
12	Insurance and Taxes	40,00,000		
13	Meetings, Seminars	10,00,000		
14	Office Maintenance Expenses	1,00,00,000		
15	Other Expenses	1,82,00,000		
16	Professional and Consultancy charge	50,00,000		
17	Repairs and Maintenance	3,50,00,000		
18	Staff Welfare/Travelling	69,00,000		
19	Salaries/wages/remuneration	25,00,00,000		
	Total	65,00,00,000		65,00,00,000


CHIEF FINANCIAL OFFICER
SRI MUTHUKUMARAN MEDICAL COLLEGE
HOSPITAL & RESEARCH INSTITUTE
Chikkarayapuram, Near Mangadu,
Chennai-600 069.

For SRI MUTHUKUMARAN EDUCATIONAL TRUST


Dean
Sri Muthukumar Medical College
Hospital & Research Institute
Chikkarayapuram, Near Mangadu,
Chennai-600 069.


DEAN
SRI MUTHUKUMARAN MEDICAL COLLEGE
HOSPITAL & RESEARCH INSTITUTE
Chikkarayapuram, Near Mangadu,
Chennai-600 069.

